

Offer 401-HHS-007-Child Welfare

Offer Total: \$ 144,752,894

General Fund Need: \$ 80,219,932

Offer Description:

This offer provides for the delivery of an array of community based services and interventions for children who have been or are at-risk of being abused or neglected, children who are determined to be a child in need of assistance (CINA), youth who are at risk of being or have been adjudicated delinquent, and youth transitioning from foster care to adulthood.

SFY 2012 Enacted Budget (Status Quo Funding)

Child and Family Services - SFY 2013 Appropriation	\$	41,415,081
Child and Family Services - SFY 2012 Differential	\$	41,415,082
Volunteers - SFY 2013 Appropriation	\$	42,330
Volunteers - SFY 2012 Differential	\$	42,330
Child Abuse Prevention - SFY 2013 Appropriation	\$	108,886
Child Abuse Prevention - SFY 2012 Differential	\$	108,886
Total State \$ Appropriated:	\$	83,132,595

Funding Needed to Maintain the Current Service Level

Decision Package	Decision Package Description	Amount
1	Changes in IVE Eligibility rate and FMAP. Updates the estimated state funds needed based on current IV-E eligibility rates and the projected SFY 2013 FMAP rate.	\$ 215,988
2	Protective Child Care transfer. Transfer the funding currently appropriated to the Child and Family Services appropriation for protective child care to the Child Care Assistance appropriation.	\$ (3,696,285)
3	Attorney General. Maintain funding for attorney general staff at the anticipated SFY 2011 reimbursement level.	\$ 346,869
4	Child Welfare Staff Training. Maintain training for child welfare training at the SFY 2011 contracted level. In SFY 2011, service area allocations were reduced to provide training.	\$ 198,222
5	Preparation for Adult Living Services (PALS) caseload for SFY 2013 = 305 per month. Status quo funds 303 cases in SFY2013. This package funds an additional 2 cases per month for a total of 305 per month. The cost of this package includes \$400,000 from the Chafee Foster Care Independence Program (CFCIP).	\$ 22,543
6	Family foster care rates. Section 234.38 requires that DHS base family foster care payment rates on 65% of what the USDA estimates it costs to raise a child in the Midwest. SFY 2012 rates average 58.9% of the USDA estimated cost. Notwithstanding Section 234.38 and maintain payment rates at the SFY 2012 level.	\$ -
Total Requested for Current Service Level Funding:		\$ (2,912,663)

Note: If decision package 2 is excluded, the total requested for current service level funding is \$783,622.

Offer 401-HHS-007-Child Welfare

General Fund Total	\$80,219,932
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General Fund Change From Prior Year	-\$2,912,663
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Total Funding Summary:

State Funding Total	\$83,954,001
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Program	
General Fund	\$ 80,219,932
SLTF	\$ -
Tobacco	\$ -
Iowa Care	\$ -
HCTA	\$ -
Other*	\$ 3,734,069
Total	\$ 83,954,001

* Child Support and Governmental income (foster care recoveries)

Federal Funding Total	\$55,361,807
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Program	
TANF	\$ 34,139,497
SSBG	\$ 1,028,487
ARRA	\$ -
IowaCare	\$ -
HCTA	\$ -
Other**	\$ 20,193,823
Total	\$ 55,361,807

**Title IVE

Other Funding Total	\$5,437,086
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Program	
Other ***	\$ 5,437,086

*** Juvenile Detention Home Fund revenues

Totals	Program
	\$ 144,752,894

Offer Total

\$144,752,894

FTEs included in offer:

FTEs	
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